## Dakota Ridge North Reserves & Replacement Study 2021

	LIFE	ANNUAL	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Fence // 20 YR	2	\$1,000	\$24,000	\$25,000	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000	\$6,000	\$7,000	\$8,000	\$9,000	\$10,000	\$11,000	\$12,000
Painting Gazebo // 5 YR	1	\$300	\$2,000	400	\$800	\$1,200	\$1,600	\$2,000	\$500	\$1,500	\$2,000	\$2,500	\$3,000	\$3,500	\$4,000	\$4,500
Concrete // 20 YR	1	\$1,000	\$15,000	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000	\$6,000	\$7,000	\$8,000	\$9,000	\$10,000	\$11,000	\$12,000	\$13,000
Playground Equip. // 20 YR	10	\$1,000	\$11,000	\$12,000	\$13,000	\$14,000	\$15,000	\$16,000	\$17,000	\$18,000	\$19,000	\$20,000	\$1,000	\$2,000	\$3,000	\$4,000
Sprinklers // 20 YR	10	\$1,500	\$16,500	\$18,000	\$19,500	\$21,000	\$22,500	\$24,000	\$25,500	\$27,000	\$28,500	\$30,000	\$1,500	\$3,000	\$4,500	\$6,000
Gazebo // 30 YR	10	\$250	\$2,750	\$3,000	\$3,250	\$3,500	\$3,750	\$4,000	\$4,250	\$4,500	\$4,750	\$5,000	\$5,250	\$5,500	\$5,750	\$6,000
Tree Replacement																
Total Reserves RESERVES US			\$17,000	\$25,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0
		D OUT	<b>\$17,000</b> \$51,500	<b>\$25,000</b> \$34,400	<b>\$0</b> \$39,550	<b>\$0</b> \$44,700	<b>\$0</b> \$49,850	<b>\$2,000</b> \$53,000	<b>\$0</b> \$58,250	<b>\$0</b> \$64,000	<b>\$0</b> \$69,250	<b>\$55,000</b> \$19,500	<b>\$0</b> \$29,750	<b>\$0</b> \$35,000	<b>\$0</b> \$40,250	<b>\$0</b> \$45,500
RESERVES US	VE CO	D OUT MMITMENT FOR YEAR D OUT	\$51,500 \$4,500 <b>\$17,000</b> \$46,745	, ,				. ,				, ,				

2025
2035
\$13,000
\$5,000
\$14,000
\$5,000
\$7,500
\$6,250
<b>\$0</b> \$50,750
\$50,750
\$5,000 <b>\$0</b>
<b>\$0</b> \$34,245